

	House	Senate	FY19MP	CC7	
Agency Operations	3,844,403.9	3,785,450.4	3,955,134.4	3,826,028.7	{ 129,105.7}
Statewide Items	468,280.9	526,317.1	614,805.5	554,317.1	{ 60,488.4}
Subtotal	4,312,684.8	4,311,767.5	4,569,939.9	4,380,345.8	{ 189,594.1}
Transfers	42,771.6	42,771.6	31,210.0	42,771.6	11,561.6
Capital (Senate)	179,066.1	179,066.1	154,900.0	179,066.1	24,166.1
Fiscal Notes (Estimate)	36,000.0	36,000.0	NA	36,000.0	
Total	4,570,522.5	4,569,605.2	4,756,049.9	4,638,183.5	{ 117,866.4}
Revenue	5,237,000.0	5,237,000.0		5,237,000.0	
Surplus / (Deficit)	666,477.5	667,394.8		598,816.5	
PFDs	-	1,944,000.0		-	
Surplus / (Deficit) after PFDs	666,477.5	(1,276,605.2)		598,816.5	